

Resolution No. 2024-XXX N.C.S.
of the City of Petaluma, California

AUTHORIZING AND ELIMINATING THE POSITION OR FUNDING ALLOCATIONS ASSOCIATED WITH THE ADOPTED FISCAL YEAR 24/25 BUDGET BY: 1) AUTHORIZING THE POSITION ALLOCATIONS OF ONE (1) MANAGEMENT ANALYST I/II, ONE (1) GEOGRAPHIC INFORMATION SYSTEM ANALYST, ONE (1) ADMINISTRATIVE TECHNICIAN, ONE(1) SENIOR MANAGEMENT ANALYST, ONE (1) PROJECT MANAGER, ONE (1) STREET MAINTENANCE WORKER III, TWO (2) UTILITY SERVICE WORKER III, ONE (1) ACCOUNTING TECHNICIAN; AND 2) ELIMINATING THE POSITION OR FUNDING ALLOCATIONS OF ONE (1) HOUSING SPECIALIST, ONE (1) SENIOR ENGINEERING TECHNICIAN, ONE (1) ADMINISTRATIVE ASSISTANT, ONE (1) SENIOR TRANSIT PLANNER, ONE (1) STREET MAINTENANCE WORKER I/II, TWO (2) UTILITY SERVICE WORKER I/II, AND ONE (1) ACCOUNTING ASSISTANT I/II

WHEREAS, the proposed actions were presented before Council on May 20, 2024 as part of the Budget Workshop, where the Proposed Fiscal Year 24-25 Operating and Capital Budgets along with the Revised Long-Term General Fund Operating Forecast were reviewed; and

WHEREAS, the presentation and subsequent recommendations specified additional staffing needed across City departments in order to address the needs of a well-run, responsive, full- service City; and

WHEREAS, funding for these position recommendations is included in the adopted FY 24/25 budget; this action is the next step in implementing the applicable recommendations related to allocating positions that exist within the City’s Classification and Compensation Plan; and

WHEREAS, the City Manager, acting as the Personnel Officer, has determined the results of the proposed changes align with the duties and responsibilities of existing workloads and City needs; and

WHEREAS, the proposed actions are exempt from the requirements of the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b)(4), in that, approving this action does not meet CEQA's definition of a “project,” because the action does not have the potential for resulting either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment, and because this is a personnel-related action that constitutes organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Petaluma as follows:

1. Declares the above recitals to be true and correct and are incorporated into this resolution as findings of the City Council.
2. The proposed actions are exempt from the requirements of the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b)(4), in that, approving this action does not meet CEQA's definition of a “project,” because the action does not have the potential for resulting either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment, and because this is a personnel-related action that constitutes organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

3. Authorizes the Position Allocations of One (1) Administrative Technician, One (1) Senior Management Analyst, One (1) Project Manager, One (1) Street Maintenance Worker III, Two (2) Utility Service Worker IIIs, One (1) Accounting Technician, One (1) Management Analyst I/II, and One (1) Geographic Information System Analyst specifically:

Classification	Department	Allocation
Administrative Technician	Public Work and Utilities	1
Senior Management Analyst	Public Work and Utilities	1
Project Manager	Public Work and Utilities	1
Street Maintenance Worker III	Public Work and Utilities	1
Utility Service Worker III	Public Work and Utilities	2
Accounting Technician	Finance	1
Management Analyst I/II	Community Development	1
Geographic Information System Analyst	Public Work and Utilities	1

4. Eliminates the Position Allocations of One (1) Administrative Assistant, One (1) Senior Transit Planner, One (1) Transit Specialist, One (1) Street Maintenance Worker I/II, Two (2) Utility Service Worker I/II, One (1) Accounting Assistant I/II, One (1) Housing Specialist, and One (1) Senior Engineering Technician specifically:

Classification	Department	Allocation
Administrative Assistant	Public Work and Utilities	1
Senior Transit Planner	Public Work and Utilities	1
Transit Specialist	Public Work and Utilities	1
Street Maintenance Worker I/II	Public Work and Utilities	1
Utility Service Worker I/II	Public Work and Utilities	2
Accounting Assistant I/II	Finance	1
Housing Specialist	Community Development	1
Senior Engineering Technician	Public Work and Utilities	1

Under the power and authority conferred upon this Council by the Charter of said City.

REFERENCE:

I hereby certify the foregoing Resolution was introduced and adopted by the Council of the City of Petaluma at a Regular meeting on the 18th day of November 2024, by the following vote:

Approved as to form:

City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

City Clerk

Mayor