

Resolution No. 2024-XXX N.C.S. of the City of Petaluma, California

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PETALUMA ACCEPTING AND ADOPTING THE FIVE-YEAR PAVING PLAN (FY25/26-FY29/30) AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS AND UTILITIES, OR DESIGNEE(S), TO IMPLEMENT THIS PLAN

WHEREAS, the City of Petaluma maintains 393 lane miles of paved streets, with an average three-year Pavement Condition Index (PCI) score of 52, which reflects the need for continued investments to maintain and improve the City's streets; and

WHEREAS, in recent years, Measure U funding has enabled the City to improve the PCI from 47 to 54, demonstrating significant progress in the condition of the City's road network; and

WHEREAS, despite this progress, approximately 62% of Petaluma's streets remain in "fair," "poor," or "failed" condition, highlighting the need for sustained investment in roadway reconstruction and maintenance; and

WHEREAS, the City of Petaluma utilizes StreetSaver, a Pavement Management System required by the Metropolitan Transportation Commission (MTC), to assess pavement conditions, develop project funding needs, and provide budget projections for future street improvements; and

WHEREAS, City staff has identified estimated funding of \$59.4 million over the next five years that could be allocated to the Five-Year Paving Plan, which represents a carefully considered allocation of available funding sources, including bond funds, utility revenues, traffic mitigation fees, grants, and regional partnerships; and

WHEREAS, the proposed Five-Year Paving Plan (FY25/26-FY29/30) focuses on maximizing the impact of available funds through two key strategies: preventative maintenance and road rehabilitation, with the goal of improving the City's streets while maintaining the current PCI score; and

WHEREAS, the Five-Year Paving Plan prioritizes the reconstruction of critical and failed roadways while addressing preventative maintenance needs to prevent further deterioration and ensure accessible and safe roads for all users; and

WHEREAS, the Five-Year Paving Plan incorporates additional infrastructure improvements, including upgrades to water and sewer systems, recycled water mains, and enhancements to pedestrian and bicycle infrastructure, promoting safety, sustainability, and community well-being; and

WHEREAS, the Five-Year Paving Plan was developed using a Street Ranking Framework based on several key factors, including safety, funding opportunities, utility needs, climate resilience, geographic equity, public input, and PCI data to ensure that the most critical projects are prioritized and completed in a timely and cost-effective manner; and

WHEREAS, having a defined multi-year paving plan will allow the City to operate more efficiently, manage resources effectively, maintain transparency and accountability, and set realistic expectations for the community; and

WHEREAS, the detailed streets and associated roadwork under the Five-Year Paving Plan (FY25/26-FY29/30) are set forth in Exhibit A, attached hereto. This includes the fiscal year, road segment, type of work, and projected budget; and

WHEREAS, this action does not qualify as a "project" under CEQA Guidelines Section 15378. However, any future roadway construction will be considered a "project" and will require its own CEQA analysis. That said, it is likely to be exempt under CEQA Guidelines Section 15301, which exempts reconstruction of existing facilities, with negligible expansion of use.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Petaluma as follows:

1. The City Council of the City of Petaluma hereby adopts the proposed Five-Year Paving Plan (FY25/26-FY29/30) as presented by City staff.
2. The City Council directs City staff to proceed with the implementation of the Five-Year Paving Plan and to continue prioritizing roadway reconstruction, preventative maintenance, and infrastructure improvements in alignment with available funding.
3. The City Council acknowledges the importance of transparency and accountability in the execution of the Five-Year Paving Plan and directs staff to provide regular updates on progress, including the completion of scheduled projects and the allocation of funds.
4. The City Council affirms its commitment to improving the City’s streets through thoughtful planning, strategic investments, and continued public engagement.
5. The City Council finds that this action does not qualify as a "project" under CEQA Guidelines Section 15378. However, any future roadway construction will be considered a "project" and will require its own CEQA analysis. That said, it is likely to be exempt under CEQA Guidelines Section 15301, which exempts reconstruction of existing facilities, with negligible expansion of use.

Under the power and authority conferred upon this Council by the Charter of said City.

REFERENCE:	I hereby certify the foregoing Resolution was introduced and adopted by the Council of the City of Petaluma at a Regular meeting on the 4th day of November 2024, by the following vote:	Approved as to form:
		<div>City Attorney</div>

AYES:		
NOES:		
ABSENT:		
ABSTAIN:		
ATTEST:	<div>City Clerk</div>	<div>Mayor</div>

EXHIBIT A

Five-Year Paving Plan (FY25/26-FY29/30)

The proposed five-year paving plan includes the following streets and associated roadwork:

<u>Fiscal Year</u>	<u>Road Segment</u>	<u>Project Type</u>	<u>Projected Budget</u>
FY 25-26	D Street	Rehabilitation	\$7,277,200
	Caulfield Lane	Rehabilitation	\$4,429,280
	St. Francis Drive	Rehabilitation	\$2,402,700
	Various PM	Maintenance	\$715,000
	Total		\$14,824,180
FY 26-27	Casa Grande	Rehabilitation	\$5,532,120
	Old Redwood Hwy	Rehabilitation	\$3,423,013
	North Webster Street	Rehabilitation	\$1,768,700
	Various PM	Maintenance	\$885,000
	Total		\$11,608,833
FY 27-28	Daniel Drive	Rehabilitation	\$2,525,895
	Residential East	Rehabilitation	\$6,631,625
	Various PM	Maintenance	\$885,000
	Total		\$10,042,520
FY 28-29	Western	Rehabilitation	\$2,760,388
	Residential West	Rehabilitation	\$8,455,138
	Various PM	Maintenance	\$885,000
	Total		\$12,100,525
FY 29-30	Washington Street	Rehabilitation	\$5,198,700
	Midtown	Rehabilitation	\$4,715,813
	Various PM	Maintenance	\$885,000
	Total		\$10,799,513