COST REPORT FOR 2024 HAZARDOUS VEGETATION AND RUBBISH ABATEMENT CHARGES AND EXPENSES

DISKING / MOWING / BLADING	27 HOURS
FIRE WATCH	0 HOURS
HAND WORK	192.5 HOURS
DUMP TRAILER PULLING FEE	2 PULLS
TRACTOR PULLING FEE	9 PULLS

PARCELS ABATED BY CONTRACTOR:		
	PRIVATE	23
	CITY	3
		26

►CHARGES:

CHARGED TO PRIVATE PROPERTY OWNERS (24 PARCELS) (INCL. PER PARCEL ADMINISTRATION FEE OF $250.00)	$21,492.00	
CHARGED TO CITY DEPARTMENT FUNDS (2 PARCELS) (INCL. PER PARCEL ADMINISTRATION FEE OF $250.00)	$6,422.00	
TOTAL AMOUNT BILLED:		**$27,914.00**

►EXPENSES:

PAYMENT OF CONTRACTOR'S DIRECT INVOICES:		$21,664.00	
POSTAGE: HEARING LETTERS-- 386 @ $0.64		$247.04	
POSTAGE: INVOICING – 27 @ $0.64:		$17.28	
POSTAGE: ADD'L "PLEASE ABATE" LETTERS – 29 @ $0.64:		$18.56	
ESTIMATED MINIMUM LABOR HOURS SPENT FOR PROGRAM (FULLY BURDENED HOURLY RATE)			
MANAGER (FIRE MARSHAL):	40 HRS	$9,553.20	
INSPECTOR (FIRE INSPECTOR I) :	90 HRS	$13,161.60	
ADMINISTRATIVE ASSISTANT:	80 HRS	$7,600.00	
TOTAL EXPENSES:			**$52,261.68**

►ACCOUNTING SUMMARY:

TOTAL CHARGES:	$27,914.00
TOTAL EXPENSES:	$52,261.68
BALANCE SUMMARY:	**-$ 24,347.68**