

December 2023

| | Total | Weekday | Saturday | Sunday |
|--------------|-------|---------|----------|--------|
| HOURS | | | | |

| | | | | |
|-----------------------------------|----------------|----------------|--------------|-------------|
| Total Actual Vehicle Hours | 1,740.3 | 1,522.9 | 136.7 | 80.8 |
| Actual Revenue Hours | 1,575.8 | 1,372.9 | 125.6 | 77.2 |
| Deadhead Hours | 164.6 | 150.0 | 11.0 | 3.6 |

| | | | | |
|---|-------------|-------------|-------------|-------------|
| Average Total Actual Vehicle Hours | 58.0 | 76.1 | 27.3 | 16.2 |
| Average Vehicle Revenue Hours | 52.5 | 68.6 | 25.1 | 15.4 |
| Average Deadhead Hours | 5.5 | 7.5 | 2.2 | 0.7 |

| MILES | | | | |
|--------------|--|--|--|--|
|--------------|--|--|--|--|

| | | | | |
|-----------------------------------|---------------|---------------|--------------|------------|
| Total Actual Vehicle Miles | 19,992 | 17,530 | 1,583 | 879 |
| Actual Revenue Miles | 18,547 | 16,192 | 1,504 | 851 |
| Deadhead Miles | 1,445 | 1,338 | 79 | 28 |

| | | | | |
|---|------------|------------|------------|------------|
| Average Total Actual Vehicle Miles | 666 | 877 | 317 | 176 |
| Average Vehicle Revenue Miles | 618 | 810 | 301 | 170 |
| Average Deadhead Miles | 48 | 67 | 16 | 6 |

| MILES/HOUR | | | | |
|-------------------|--|--|--|--|
|-------------------|--|--|--|--|

| | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|
| Total Miles per Hour | 11.5 | 11.5 | 11.6 | 10.9 |
| Revenue Miles per Hour | 11.8 | 11.8 | 12.0 | 11.0 |
| Deadhead Miles per Hour | 8.8 | 8.9 | 7.1 | 7.8 |

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PASSENGER COUNTS

| | | | | |
|------------------------------|---------------|---------------|--------------|------------|
| Total Passenger Trips | 20,611 | 18,697 | 1,403 | 511 |
| Average Passengers per Day | 687 | 935 | 281 | 102 |
| Passengers per Revenue Hour | 13.1 | | | |
| Passengers per Revenue Mile | 1.1 | | | |

| | | | | |
|---|---------------|-------|-----|-----|
| Total Passengers from Monthly Report | 20,612 | | | |
| | 1 | | | |
| Adult Total | 3,504 | | | |
| Adult Average | 117 | | | |
| Adult % of Total | 17% | | | |
| Adult Cash | 1,342 | 1,341 | 1 | 0 |
| Adult pass | 2,091 | 1,533 | 436 | 122 |
| Adult Clipper | | | | |
| SRJC | 71 | 67 | 4 | 0 |

| | | | | |
|--------------------|---------------|-------|-----|-----|
| Youth Total | 10,001 | | | |
| Youth Average | 333 | | | |
| Youth % of Total | 49% | | | |
| Student Cash | 0 | 0 | 0 | 0 |
| Student Pass | 10,001 | 9,590 | 309 | 102 |
| Youth Clipper | | | | |

| | | | | |
|----------------------------|--------------|-----|-----|----|
| Senior/PWD Total | 1,793 | | | |
| Senior/PWD Average | 60 | | | |
| Senior/PWD % of Total | 9% | | | |
| Senior/PWD Cash | 802 | 802 | 0 | 0 |
| Senior/PWD Pass | 960 | 790 | 112 | 58 |
| Paratransit customer w/ ID | 31 | 27 | 2 | 2 |
| Senior/PWD Clipper | | | | |
| RTC Clipper | | | | |

| | | | | |
|------------------------|--------------|--------------|------------|------------|
| Total Transfers | 4,125 | 3,205 | 539 | 381 |
| Free transfers | 4,125 | 3,205 | 539 | 381 |

| | |
|--|--------------|
| Clipper Total - From Contractor | 1,188 |
| Clipper Total - From Report | |
| | -1,188 |

Passengers by Route

| | | | | |
|---|-------|-------|-----|-----|
| 2 | 3,754 | 3,251 | 329 | 174 |
|---|-------|-------|-----|-----|

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| | | | | |
|-----|-------|-------|-----|-----|
| 3 | 2,395 | 2,395 | 0 | 0 |
| 10 | 399 | 399 | 0 | 0 |
| 11 | 6,144 | 5,061 | 732 | 351 |
| 24 | 890 | 890 | 0 | 0 |
| 33 | 2,378 | 1,878 | 354 | 146 |
| 301 | 0 | 0 | 0 | 0 |
| 302 | 0 | 0 | 0 | 0 |
| 303 | 1,140 | 1,140 | 0 | 0 |
| 311 | 1,729 | 1,729 | 0 | 0 |
| 312 | 983 | 983 | 0 | 0 |
| 510 | 800 | 800 | 0 | 0 |

PASSENGER REVENUE

| | | | | |
|----------------------|-------------|-------------|---------|---------|
| Total Actual Deposit | \$ 2,833.29 | \$ 2,830.29 | \$ 3.00 | \$ - |
| Expected revenue | \$ 2,577.00 | \$ 2,575.50 | \$ 1.50 | \$ - |
| Variance | \$ 256.29 | \$ 254.79 | \$ 1.50 | \$ - |
| Variance % | 9.9% | 9.9% | 100.0% | #DIV/0! |

ON-TIME PERFORMANCE

| | |
|-------------------------------------|------|
| Average OTP Percentage (without DH) | 88.7 |
| Average OTP Without Trippers or DH | 88.7 |
| Average OTP by Route | |
| 10 | 80.9 |
| 11 | 91 |
| 2 | 84.9 |
| 24 | 88.5 |
| 3 | 90.9 |
| 33 | 92.1 |
| Trippers | 0 |

| | | | | |
|----------------------------|---|---|---|---|
| Late trip starts from yard | 0 | 0 | 0 | 0 |
| Missed trips | 0 | 0 | 0 | 0 |