

CDBG PROGRAM CAPER FY 23-24

Rebuilding Together Volunteers



River City Senior
Apartments



PPSC Meals Program



Petaluma City Council – Public Hearing

Public Hearing to receive comments on the City's CDBG Consolidated Annual Performance Evaluation Report (CAPER) FY 23-24

- Available funding and eligible activities
- Highlights on CDBG funded community programs and accomplishments
- Summary of non-CDBG funded programs addressing housing and homelessness
- Consideration of Resolution approving CAPER

CDBG Funding and Eligible Activities

CDBG Funding

- Funding available FY 23-24 = \$330,388 Annual Allocation plus \$54,000 in CDBG carryover funds

Eligible Activities

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Public facilities and improvements, water and sewer facilities, ADA improvements
- Energy conservation and renewable energy resources
- Assist businesses for economic development and jobs
- Public services up to 15% of total annual grant

CDBG 23/24 Funding and Accomplishments

Organization	Funding Awarded	Actual Clients Served
PPSC - Meals	\$49,436	697
Rebuilding Together Petaluma	\$218,344	52
PEP Housing	\$75,000	40
Administration	\$27,608 (City awarded)	N/A
Totals	\$370,388	789

Housing Programs Assisted - Non-CDBG Funding



Homeless and Housing Services

Homeless Services - \$2.98 million

Rental Assistance and Fair Housing Services and
Mobilehome Resident Assistance Program - \$ 142,045

Preservation of Affordable Housing - \$75,000



State and Regional Funding Sources

Prohousing Incentive Program – Petaluma awarded \$840,000

Local Housing Trust Fund (LHTF) - \$1.1 million in matching grant secured
for Studios at Montero (60 units) Permanent Supportive Housing

County Measure O - \$320,000 – To support homeless services programs



Affordable Housing Development

414 Petaluma Blvd North (44 units) - \$900,000 HOME
funds, \$1.1 million In-Lieu funds

Meridian at Corona Crossing (131 units) - \$31 million State
funds, \$2 million in local funds

Washington Commons (50 units) - \$500,000 In-Lieu funds,
other funding sources TDB

Questions, Comments and Recommendations

Hold a Public Hearing – community feedback, comments

Consideration of Resolution Authorizing :

- CDBG 23-24 CAPER
- Authorizing City Manager to Submit the CAPER to HUD

