

Responses to Council Questions and Comments

4/8/2024

Item #4: Resolution Authorizing Award of Contract for the FY 2023-24 City-Wide On-Call Striping and Signage to Bayside Stripe & Seal

- Question: The contract is for \$826k. Will this be a budget adjustment against FY24? How much actual expenditure is expected in FY24? Will the contract carry into FY25?
 - Response: The on-call striping and signage contract was awarded based on low bid of the estimated quantities that were provided in the bid schedule. The bid schedule was an estimated quantities the City would use but the specification provided flexibility in the contract to allow for quantities to exceed the estimated amount or eliminated in its entirety if not used. The Contract is a one-year term with the ability to extend for a maximum of four years. Due to multiyear bonding and retention issues the contract was set up to bring to back council for approval of the contract extension so retention and bonding could be released and restarted.
- Question: When will Rainier Quick Build be completed? When will Fifth Street complete?
 - Response: The City acquired grant funding to extend the recycled water main from Maria Drive to McDowell Blvd North on Rainier Avenue. The grant requires the project to be complete in Summer of 2025. The Rainier Avenue quick build project which will include the extension of the lane reduction to Sonoma Mountain Parkway including paving which will be incorporated into the recycled watermain project to create a larger more cost effective project.
- Question: When we do a request for a street striping project, who sets the price/cost of each project? Our staff, the contractor, or is it time + material cost bases? Negotiated? With a 600K project maximum, one project could take up most of the budget.
 - Response: The bid sheet was set up to reflect a menu of options that could be selected for each project. As part of the contractors' bid he provided pricing for each bid item. Each project would be based on the measured quantities the contractor installed and pricing set forth in the bid documents. The primary function of the on-call stripping contract is to expedite the bidding and awarding projects for many of our smaller quick build projects that exceed the minimum contracting thresholds and require informal bidding requirements. A \$600,000 yearly contract value assumed that City's quick build / maintenance need would be approximately \$200,000 and the D Street Project would be approximately \$400,000. As the scope of work for the D Street quick build Project is refined the contract can be adjusted to reflect the correct value. Many of the City's larger striping projects (outside of D Street quick build project) are bid as a larger project such as with paving or preventative maintenance projects.