



DATE: February 1, 2024

TO: Airport Commission

FROM: Dan Cohen, Airport & Marina Manager

SUBJECT: Airport Manager Report

RECOMMENDATION

Recommend that the Airport Manager Report is received, accepted, and filed.

BACKGROUND

As requested, a monthly Airport Manager Report is provided to the Airport Commission for review.

DISCUSSION

FINANCIAL

FY24 Revenue

	Without CIP / Grants	With CIP/ Grants
Budgeted	*\$ 2,245,401	\$ 2,471,301
Actual as of 12/31	\$ 1,059,481	\$ 1,059,481

*Does not include \$424,453 awarded by the FAA for late Federal Fiscal Year (FFY) 23

FY24 Expenditures

	Without CIP / Grants	With CIP/ Grants
Budgeted	\$ 2,155,241	\$ 2,658,241
Actual as of 12/31	\$ 1,361,697**	\$ 1,361,697**

** Includes \$484,000 principal and \$20,215 interest payment made in October.

OPERATIONS

- Airfield Access Update

PROJECTS

CIP

C61502117 Safety Zone Improvements by Drainage Channel

- Consultant has performed a biological study of the area
- Design contractor selected.

C61502009 Taxiway A Rehabilitation

- Design scheduled for Summer/Fall 2023
- Construction scheduled for Summer/Fall 2025
- Grant has been awarded – \$222K and will not use our \$150K annual entitlements
- Survey and Coring Completed.

C61502319 South Taxilane B Rehabilitation (Design)

- Categorical Exclusion (CATEX) Approved by FAA
 - Design scheduled for Summer/Fall 2023
 - Construction scheduled for Summer/Fall 2025
 - Grant has been awarded – \$201K and will not use the Airport's \$150K annual entitlements
- (BIL)
- Survey and Coring Completed.

Fuel Farm Rehabilitation

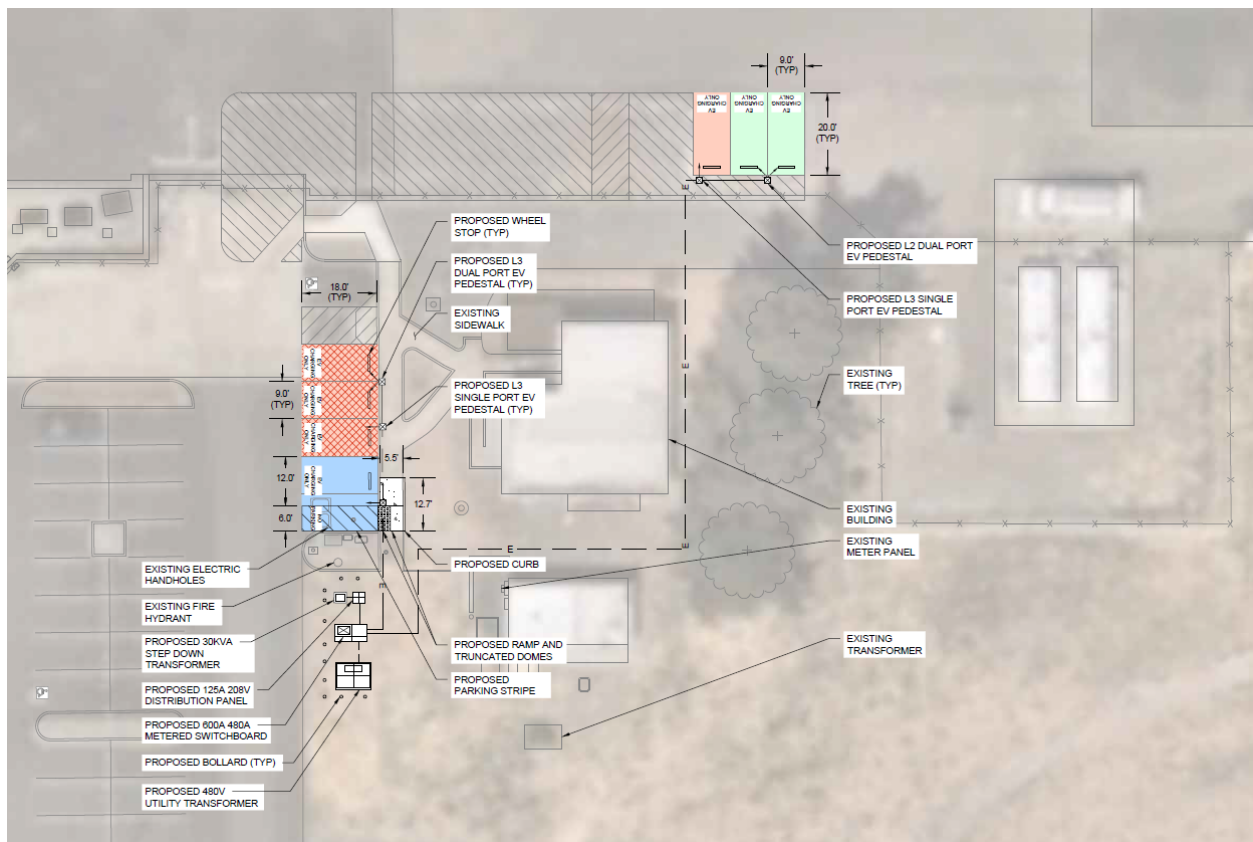
- Scoping for Tank Rehabilitation on hold. Waiting for new assigned engineer

C61502218 Airport Emergency Power Backup

- Delayed to FY25/FY26 to allow time to develop possible renewable fuel options

CIP Pending – Airport Vehicle Chargers

- Initial scoping complete with proposed locations
- Full design and funding still pending



Non-CIP

Hangar Feasibility Study

- On-hold, will request funding for FY25

Hangar Row 2 Repair Project

- Structural engineering firm is now under contract.
- Field survey completed.

Hangar 18C Door Repair

- The existing door has been lowered to weatherproof the hangar through the rainy season
- City staff are working on a separate agreement for door removal and installation
- Expected arrival date for door is mid-late February

Tree trimming & Removal

- Prince Park – Spring/Summer 2023 – Completed
- Rooster Run – RWY 29 Departure tree trimming completed. Transitional tree removal in progress.

Surface Markings

- Taxiway Centerline Makings – Waiting for Crack Seal
- Hold Bar Makings – Waiting for Crack Seal

Future/Inactive

Hangar Fire Alarm System – Hangar Rows 1-8 – Possible CIP Project

Roofing & Gutter – Hangar Rows 1-8 – To be repackaged for FY26

C61202116 Bathroom Hangars 6 – 9 – Scoping & Design Complete

CASE STUDIES

ENVIRONMENTAL REVIEW

CITYWIDE GOALS & PRIORITIES

FURTHER RECOMMENDATION

ATTACHMENTS

Attachment A.

