

Exhibit Department Costs

Judges- Livestock and Still		\$5,000.00
Lodging - Judges		\$1,000.00
Vet/Health Checks		\$1,000.00
Entry Processing Costs (Blue Ribbon, CC Fees etc.)		\$2,000.00
Farmers Day Contracts		\$1,500.00
AWARDS		\$44,000.00
Cash awards/premiums	\$30,000.00	
Trophies/ribbons/ banners	\$13,000.00	
Scholarships	\$ 1,000.00	
STAFF		\$135,040.00
Entry Clerk - 480 hrs @ \$30 per hr	\$14,400.00	
Livestock crew x 5 - 8 hrs a day for 14 days @ \$20 per hr	\$11,200.00	
Stills Department Staff	\$10,000.00	
Pre Fair Set Up Crew x 3	\$23,760.00	
Manager - 1040 hrs @ \$62 per hr	\$64,480.00	
Rabbit Supervisor	\$ 1,200.00	
Poultry Supervisor	\$ 1,000.00	
Small Animal Department Staff x 3	\$ 3,000.00	
Total Overtime exhibits department (estimate based on previous years) Required by AB1499	\$ 6,000.00	
EQUIPMENT/BARNS/ARENAS		\$7,500.00
Arena Signage	\$1,000.00	
Manure Bin Rental	\$2,000.00	
Fork lift with rotating forks	\$1,500.00	
Manure removal	\$1,000.00	
Transportation of pens from Napa	\$1,000.00	
Footing/Shavings	\$1,000.00	
MISC		\$2,800.00
Stills Department Exhibit Displays	\$1,500.00	
Guidebook	\$1,000.00	
Sanctions	\$300.00	
TOTAL		\$199,840.00

Covered by The City of Petaluma

Security for barn area while animals are on grounds
Janitorial in livestock area & stills buildings