

**Exhibit B****PETALUMA COMMUNITY DEVELOPMENT SUCCESSOR AGENCY  
Administrative Budget FY 2024-2025  
ROPS 24-25**

	<b>FY 24-25A</b>	<b>FY 24-25B</b>	<b>Total for Year</b>
Admin charges (wages, etc)	\$ 93,200	\$ 93,200	
Professional Service/Audit	8,000	8,000	
Utilities/Maintenance/Repairs	5,000	5,000	
Legal Services	10,000	10,000	
Office Supplies	250	250	
Bank/Trustee fees/Financial oversight	8,550	8,550	
	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 250,000</b>