

Responses to Council Questions and Comments

1/8/2024

Item #5: Awarding Contract for Park Access Improvements (C14502318)

- Question: Why has Construction Management jumped from \$5,000 to \$35,100 and Contingency jumped from \$10,000 to \$45,000?
 - Response: The project was originally budgeted back in FY21/22 for construction in FY22/23 and since then the City has bid several jobs involving concrete flatwork which have indicated a rise in both construction labor and material costs. These projects have given staff a better understanding of current labor and inspection costs. Therefore, at the time of budgeting this project the contingency was increased to maintain consistency with our 20% of Construction Contract cost standard. The primary reason for the Construction Management cost increase is to cover the required inspector (City & Consultant) time as well as additional Project Manager time throughout construction. This cost was not fully accounted for when the original budget was created.