

City of Petaluma - Housing & Homeless Services Strategic Investments 2025-2027 (Non-CDBG)

	FY25-26	FY26-27	2 YR TOTAL (25-
COTS			
Keep People Housed (COTS)	\$ 150,000	\$ 150,000	\$ 300,000
MIC - Congregate Shelter (COTS)	\$ 200,000	\$ 200,000	\$ 400,000
Peoples Village - Noncongregate Shelter (COTS)	\$ 450,000	\$ 450,000	\$ 900,000
Kids First - Family Shelter (COTS)	\$ 150,000	\$ 150,000	\$ 300,000
Capital: Kids First Shelter Capacity Expansion - (COTS)	\$ 1,000,000	0	\$ 1,000,000
Rental Assistance/Housing Problem Solving Fund - (COTS)	\$ 1,100,000	\$ 0	\$ 1,100,000
COTS TOTAL	\$ 3,050,000	\$ 950,000	\$ 4,000,000
HOME FIRST			
By Names List Management (HF)	\$ 100,000	\$ 100,000	\$ 200,000
Street Outreach w Case Management (HF)	\$ 615,500	\$ 615,500	\$ 1,231,000
Street Outreach/Special Populations (HF)	\$ 150,000	\$ 150,000	\$ 300,000
Landlord Recruitment (HF)	\$ 537,500	\$ 537,500	\$ 1,075,000
HOME FIRST TOTAL	\$ 1,403,000	\$ 1,403,000	\$ 2,806,000
PETALUMA PEOPLE SERVICES CENTER (PPSC)			
Senior Rental Assist (PPSC)	\$ 27,500	\$ 27,500	\$ 55,000
Fair Housing (PPSC)	\$ 75,000	\$ 75,000	\$ 150,000
Integrated Mental Health (PPSC)	\$ 250,000	\$ 250,000	\$ 500,000
PPSC TOTAL	\$ 352,500	\$ 352,500	\$ 705,000
REBUILDING TOGETHER PETALUMA (RTP)	\$ 673,000	\$ 673,000	\$ 1,346,000
MIDPEN - New Development (Wasington Commons)	\$184,357		\$ 184,357
HOUSING LAND TRUST	\$ 85,000	\$ 85,000	\$ 170,000
ERF HOUSING RETENTION CM (Provider TBD)	\$ 150,000	\$ 150,000	\$ 300,000
Total Program Expense Budget By Year	\$ 5,897,857	\$ 3,613,500	\$ 9,511,357