



DATE: April 3, 2025
TO: Airport Commission
FROM: Dan Cohen, Airport & Marina Manager
SUBJECT: Airport Manager Report

RECOMMENDATION

Recommend that the Airport Manager Report is received, accepted, and filed.

BACKGROUND

As requested, a monthly Airport Manager Report is provided to the Airport Commission for review.

DISCUSSION

FINANCIAL

FY25 Revenue – Periods 0-8 (July 2024 – February 2025)

	Without CIP / Grants	With CIP/ Grants
Budgeted	\$ 2,268,533	\$ 2,412,533
Actual as of 2/28	\$ 1,458,452	\$ 1,479,477

FY25 Expenditures – Periods 0-7 (July 2024 – February 2025)

	Without CIP / Grants	With CIP/ Grants
Budgeted	\$ 2,519,360	\$ 2,642,360
Actual as of 2/28	\$ 1,487,759*	\$ 1,508,784

*Includes \$497,000 principal and \$13,657 interest payment (\$510,657) for the 2004 Hangar

Loan.

OPERATIONS

FUEL FARM

- Overflow Valve Permanent Repair & Annual Filter Change – **Scheduled for 4/1-4/2**

CalDART

- Statewide exercise coming up April 26, 2025

PROJECTS

CIP

C61502117 Safety Zone Improvements by Drainage Channel

- Consultant has performed a biological study of the area.
- Project awaiting City Engineer Support.

C61502009 Taxiway A Rehabilitation (Design)

- Design 90% Completed.
- FAA has indicated that a 90% match of \$1.3M is available for FFY25, however it does not meet the current project cost estimate of \$2.8M.
- The City will bid the project in the Spring with a \$1.5M bid alternate to complete the full Taxiway A length if additional FAA funds are available.
- If additional FAA funds are unavailable, the project scope will be reduced to A3 to A5 only.
- **Schedule:**

03/20/25 Project Announcement

04/03/25 Prebid

04/17/25 Bid Open

05/09/25 FAA Award Request

C61502319 South Taxilane B Reconstruction (Design)

- Design 90% Completed.
- FAA has indicated that a 90% match of \$1.0M is available for FFY25, however it does not meet the current project cost estimate of \$1.8M.
- The City will bid the project in the Spring with a \$763K bid alternate to complete the Taxilane B reconstruction from Row 4 to the RWY 29 run up if additional FAA funds are available.
- If additional FAA funds are unavailable, the project will be focused on a TWY B

reconstruction from the PAPA hangar to the RWY 29 run up only.
- This project is funded with BIL entitlements and will expire soon.

- **Schedule:**

03/20/25 Project Announcement

04/03/25 Prebid

04/17/25 Bid Open

05/09/25 FAA Award Request

Fuel Farm Rehabilitation

- Design scheduled for FY26
- Work scheduled for FY27

C61502218 Airport Emergency Power Backup

- Project awaiting City Engineer Support.
- The Airport has acquired sufficient generator support for basic airfield electrical resiliency in the event of a power outage.
- The current plan is to add a transfer switch to the Airport Terminal Building to provide basic systems support (Network, AWOS), and potentially HVAC.

CIP Pending – Airport Vehicle Chargers

- Initial scoping complete with proposed locations
- Full design and funding still pending.

NON-CIP

Hangar Feasibility Study

- Kick-off was November 14.
- Consultant provided 5 alternative layouts for review on 03/04

Airport Pavement Management Study (APMS)

- \$53K awarded by FAA, \$6K City match
- Draft APMS completed

Hangar Row 2 Repair Project

- Design 90% Completed.
- Bid docs completed. Bid to go out late April.

Hangar 18C Door Repair

- Project is funded.

- Bid documents are being reviewed by CIP Engineering.

Surface Markings

- Hold Bar Makings – Completed

- Taxiway Centerline Markings – Completed

Future/Inactive

Hangar Fire Alarm System – Hangar Rows 1-8 – Possible CIP Project

Roofing & Gutter – Hangar Rows 1-8 – On hold, waiting for CIP support.

C61202116 Bathroom Hangars 6 – 9 – Scoping & Design Complete – Temporary porta-potty provided for a 6 month trial.

CASE STUDIES

ENVIRONMENTAL REVIEW

CITYWIDE GOALS & PRIORITIES

FURTHER RECOMMENDATION

ATTACHMENTS

Revenue Status Report - February FY25

Expenditure Status Report - February FY25

Cargo Report

Sales Report