

Responses to Council Questions and Comments

1/6/2025

Item #5: Resolution Accepting the Reallocation of Prop 68 Grant Funding from the Kenilworth Park Revitalization Plan (C14502317) to the Lucchesi Skatepark Project (C14402215)

- **Question:** Who or what is actually designated in the below sentence? “Designated as a “severely disadvantaged community” by the California Department of Fish and Wildlife’s Per Capita Income Tool, this reallocation directly supports Proposition 68 objectives by creating new recreational opportunities, promoting active lifestyles, strengthening community ties, and fostering youth engagement.” The intended use, the location, the populace, the user group?
 - **Response:** “Severely disadvantaged community” refers to a location, often a Census-designated location. According to the California Department of Parks and Recreation, local parks access and planning tools, (see [Parks for All Californians: Per Capita Income Tool](#)) Lucchesi Park meets the states criteria as serving a severely disadvantaged community and would not be subject to a requirement for local matching funds.
- **Question:** What are all the sources of the \$3.5m + project cost?
 - **Response:** The following funding amounts and sources are subject to budget approval:
 - Parkland Impact Fees = \$1,175,000
 - Virginia Craig Trust = \$532,000
 - Measure M – Parks = \$450,000
 - American Rescue Plan Act (ARPA) = \$313,000
 - Prop 68 = \$216,000
 - General Fund – Measure U = \$525,000
 - Transient Occupancy Tax (TOT) = \$537,000
 - \$1.1 million in undetermined funds needed to complete construction.
 - Project phasing will be used to defer the unfunded costs by constructing a replacement park restroom building, new sports lighting with electrical upgrades, and adjacent access improvements in a second phase.

Total updated project cost estimated at \$4.85m.

- Soft costs = \$715,000
- Phase 1 Construction = \$3,035,000
- Phase 2 Construction = \$1,100,000