

Exhibit B**PETALUMA COMMUNITY DEVELOPMENT SUCCESSOR AGENCY
Administrative Budget FY 2023-2024
ROPS 23-24**

	FY 23-24A	FY 23-24B	Total for Year
Admin charges (wages, etc)	\$ 93,200	\$ 93,200	
Professional Service/Audit	8,000	8,000	
Utilities/Maintenance/Repairs	5,000	5,000	
Legal Services	10,000	10,000	
Office Supplies	250	250	
Bank/Trustee fees/Financial oversight	8,550	8,550	
	\$ 125,000	\$ 125,000	\$ 250,000