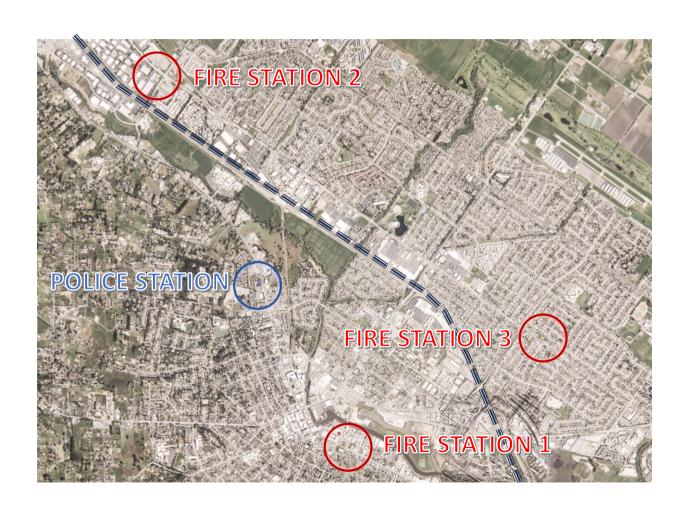
Petaluma Public Safety Facilities Master Plan

City Council Presentation July 10th 2023

- 1. Master Plan Objectives
- 2. Current Facilities
- 3. Best Practices
- 4. Facility Needs
- 5. Recommendations and Sites Considered
- 6. Preliminary Schedules and Capital Costs

Master Plan Objectives

- Support efficient services and improve response times
- Address deficiencies and implement future-proof solutions
- Improve first responder health, safety, and wellness
- Improve diversity, morale, recruitment, and retention
- Create safe community engagement spaces
- Meet best practices to mitigate health, financial, and legal risks
- Be fiscally responsible



Facility	Year Built	Size	Key Issues
Fire Station 1 198 D St	1938	9,600 SF + leased space	Undersized for a headquarters, seismic and sea level rise risk, not built to current codes & best practices.
Fire Station 2 1001 N McDowell	1982 Tower 1986	4,900 SF	Undersized and not built to current codes & best practices. In floodplain & susceptible to sea level rise. Houses ladder truck but location is not central causing response time issues.
Fire Station 3 831 S Mc Dowell Blvd	1971	4,100 SF	Undersized and not built to current codes & best practices. Needs additional bay to meet growing demand.
Police Station 969 N Petaluma Blvd	1968 Reno 1985	11,000 SF + leased space	Very overcrowded and not built to current codes & best practices. Briefing room and offices used as EOC which disrupts operations.

Fire Station Key Deficiencies:

• Fire Stations 1, 2 & 3 have undersized apparatus bays, insufficient gear storage and inadequate sleeping quarters and restrooms



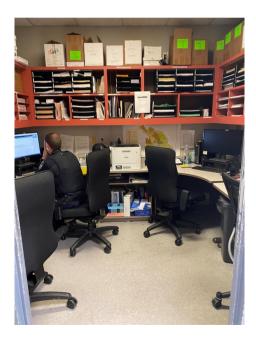




Police Station Key Deficiency:

Police Station is very overcrowded







Fire Station Best Practices

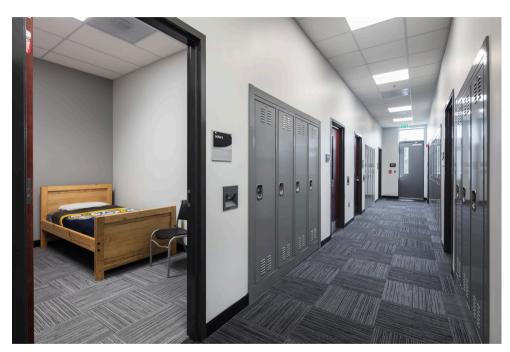


Apparatus Bays w/ Clearances



Decontamination Zones

Fire Station Best Practices



Modern Sleeping Quarters



Gender Neutral Shower Facilities

EOC Best Practices



Resilient Infrastructure



Flexible Furnishings & Connectivity

Police Station Best Practices



Suitable Work Space



Gear Lockers



Modern Evidence Entry & Management

Police Station Best Practices



Welcoming and Accessible Image Community E

Community Engagement Spaces

Public Safety Site Design Best Practices





Good access and circulation for the public and first responders while maintaining security.

Fire Department Facility Needs

Immediate Needs

 Fire Station 1 seismically strengthening and gender neutral restroom addition

Short-Range Needs

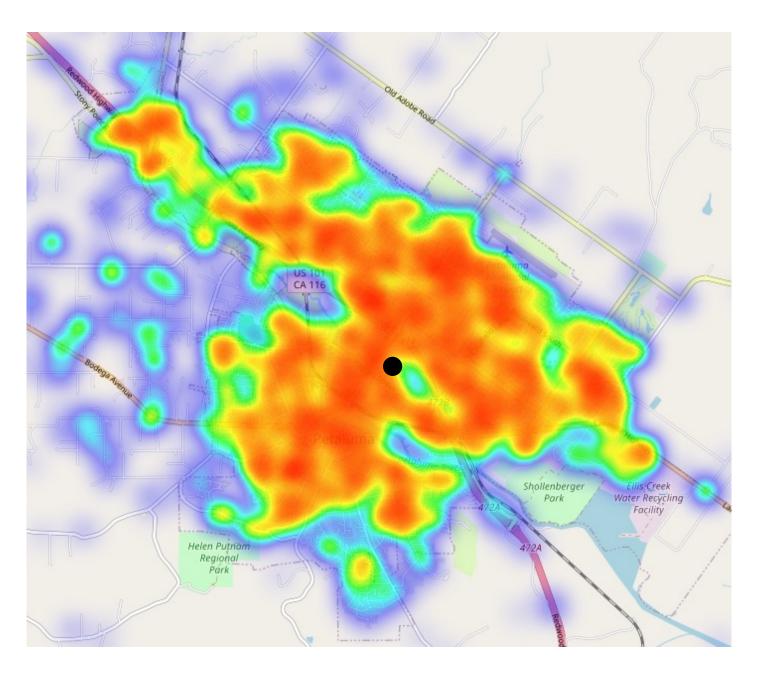
- 1. New Central Fire Headquarters and Emergency Operations Center
- 2. Fire Station 1 full renovation to correct physical and functional deficiencies

Long-Range Needs

- 1. Fire Station 2 renovation and expansion or replacement to add capacity and correct physical and functional deficiencies
- 2. Fire Station 3 renovation and expansion or replacement add capacity and correct physical and functional deficiencies

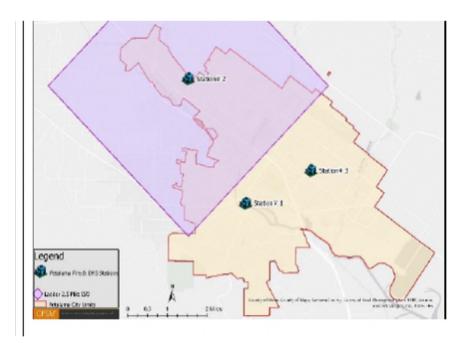
Fire Department Facility Needs

Fire Department calls are distributed. A central fire headquarters with good access to both sides of 101 Freeway and Washington St is desirable.

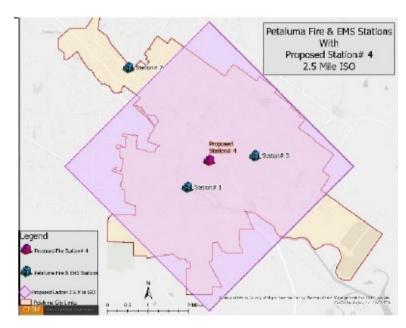


Fire Department Facility Needs

Need a new central fire station that houses the city's ladder truck to improve response time, fire protection, and insurance risk rating.



Ladder truck currently at Fire Station 2



Ladder truck at New Central Fire HQ

Police Department Facility Needs

Immediate Needs

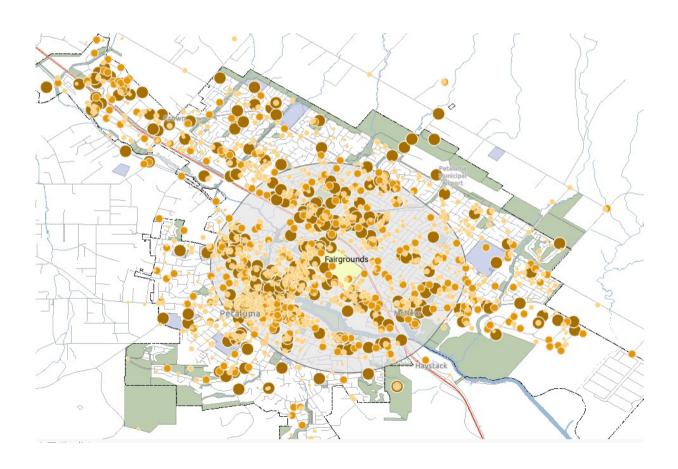
1. Police Station modifications to add restrooms with lockers, fitness room, and office space

Long-Range Needs

1. New Police Station with adequate building and secure parking space that is built to modern standards and best practices

Police Department Facility Needs

62% of Police Department calls are central



Recommendations

Immediate

- 1. Fire Station 1 seismic strengthening and all gender restroom
- 2. Police Station locker/restroom/fitness and office modifications

Short-Range

- 1. New Central Fire Headquarters & Emergency Operations Center
- 2. Fire Station 1 full renovation

Long-Range

- New Police Station
- 2. Fire Station 2 renovation and expansion or replacement
- 3. Fire Station 3 renovation and expansion or replacement
- 4. New Public Safety Support Building

Sites Considered

New Fire Headquarters and Emergency Operations Center					
Existing Fire Station 1	too small for HQ, ladder truck does not fit				
307 S Petaluma Blvd	too small				
Lot next to City Hall	too small				
Kenilworth Park	too small, eliminates park				
Fairgrounds	adequate space, central location with good ladder				
	truck response time				
New Police Station					
Existing Police Station	too small, not central location				
1221 N Petaluma Blvd	requires acquisition, not central location				
Hopper Street (Corp Yard)	access limitations, designated for other uses				
Fairgrounds	adequate space, central location with good public access, reduced cost because co-located with Fire HQ & EOC				

Recommendation - New Central Facility

New Central Fire Headquarters & Emergency Operations Center and possibly new Police Station at the Fairgrounds



Recommendation - New Central Facility

New Central Fire Headquarters & Emergency Operations Center and possibly new Police Station at the Fairgrounds



Recommendation - New Central Facility

New Fire Headquarters & Emergency Operations Center and possibly new Police Station at the corner of Johnson St and Kenilworth Dr





City of Petaluma Public Safety Facilities Master Plan

Preliminary Schedule & Estimated Costs

Project	Size	Date	Construction Cost*	Project Cost*
Immediate				
Fire Station 1 Improvements	9,600 sf	2023-25	\$2.5 M	\$3.5 M
Police Station Improvements	11,000 sf	2023-25	\$3.5 M	\$5 M
Short-Range				
New Fire HQ & EOC	24,500 sf	2023-28	HQ \$31 M EOC \$12 M	\$56 M
Fire Station 1 Renovation	10,000 sf	2026-31**	\$16 M	\$21 M
Long-Range				
New Police Station	40,000 sf	TBD**		TBD
Fire Station 2 Reno or replace	14,300 sf	TBD**		TBD
Fire Station 3 Reno or replace	12,200 sf	TBD**		TBD
Public Safety Support Building	17,500 sf	TBD**		TBD

^{*} Estimated construction costs including escalation. Estimated project cost includes escalated construction and soft costs

^{**} Pending identification of available funding

Status & Next Steps

Immediate Projects

Fire Station 1 and Police Station Improvements

Currently issuing RFPs for design; construction in 2025

Short-Range Projects

New Central Fire Headquarters & Emergency Operations Center

Start entitlements & design this year for construction in 2026 - 2028

Fire Station 1 Full Renovation

Start entitlements & design in 2026 for construction in 2029 - 2031