

COST REPORT FOR 2023 WEED ABATEMENT CHARGES AND EXPENSES

DISKING / MOWING / BLADING	58 HOURS
FIRE WATCH	0 HOURS
HAND WORK	305 HOURS
DUMP TRAILER PULLING FEE	20.66 HOURS
TRACTOR PULLING FEE	0 PULLS

PARCELS ABATED BY CONTRACTOR:	PRIVATE	35
	CITY	6
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		41

► CHARGES:

CHARGED TO PRIVATE PROPERTY OWNERS (35 PARCELS)
(INCL. PER PARCEL ADMINISTRATION FEE OF \$240.00)

\$38,197.38

CHARGED TO CITY DEPARTMENT FUNDS (6 PARCELS)
(INCL. PER PARCEL ADMINISTRATION FEE OF \$240.00)

\$8,931.50

TOTAL AMOUNT BILLED: \$47,128.88

► EXPENSES:

PAYMENT OF CONTRACTOR'S (LAND REVISION) DIRECT INVOICES:	\$37,433.90
POSTAGE: HEARING LETTERS-- 396 @ \$0.60	\$238.44
POSTAGE: INVOICING – 42 @ \$0.60:	\$25.20
POSTAGE: ADD'L "PLEASE ABATE" LETTERS – 11 @ \$0.60:	\$6.60

ESTIMATED MINIMUM LABOR HOURS SPENT FOR PROGRAM (COST INCLUDES OVERHEAD)

MANAGEMENT (FIRE MARSHAL):	40 HRS	\$12,154.40
WEED INSPECTOR (FIRE INSPECTOR I) :	90 HRS	\$17,714.70
ADMINISTRATIVE ASSISTANT:	80 HRS	<u>\$13,009.60</u>

TOTAL EXPENSES: \$80,582.84

► ACCOUNTING SUMMARY:

TOTAL CHARGES: \$ 47,128.88

TOTAL EXPENSES: \$ 80,582.84

BALANCE SUMMARY: -\$ 33,453.96