

Rent Schedule for Fairgrounds Tenants

Year	El Roys	Java Hut	Airport Express	Live Oak*	Happy Hearts	Rebuilding Together
2024	\$12,240	\$44,400	\$84,000	\$96,329	\$30,480	\$5,700
2025	\$12,668	\$45,954	\$86,940	\$96,329	\$31,547	\$5,900
2025	\$13,112	\$47,562	\$89,983	\$96,329	\$32,651	\$6,106
2027	\$13,571	\$49,227	\$93,132	\$96,329	\$33,794	\$6,320
2028	\$14,046	\$50,950	\$96,392	\$96,329	\$34,977	\$6,541
Total	\$65,637	\$238,093	\$450,447	\$481,645	\$163,448	\$30,566

Year	Play Dog Play	Playland	Speedway	Total Rent	Speedway Concessions **	Total Rent + Concessions
2024	\$43,440	\$64,200	\$37,030	\$417,819	\$85,800	\$503,619
2025	\$44,960	\$66,447	\$37,771	\$428,516	\$85,800	\$514,316
2025	\$46,534	\$68,773	\$38,526	\$439,576	\$85,800	\$525,376
2027	\$48,163	\$71,180	\$39,297	\$451,012	\$85,800	\$536,812
2028	\$49,848	\$73,671	\$40,083	\$462,836	\$85,800	\$548,636
Total	\$232,946	\$344,270	\$192,707	\$2,199,759	\$429,000	\$2,628,759

*Live Oak stays flat with a 20% rent reduction and 20% allocation to maintenance (escrow account)

** Based on estimated events = 26